

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$119,119,669**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	87.85 %	91.11 %	44
% of Funds Disbursed	80.7 %	84.92 %	45
Leveraging Ratio for Rental Activities	6.74	4.31	9
% of Completed Rental Disbursements to All Rental Commitments**	93.88 %	94.18 %	39
% of Completed CHDO Disbursements to All CHDO Reservations**	72.27 %	81.43 %	44
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	70.96 %	80.52 %	45
% of 0-30% AMI Renters to All Renters**	37.02 %	37.53 %	34
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	79.33 %	98.95 %	51
Overall Ranking:			45 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$31,183	\$28,299	1,040 Units 28.5 %
Homebuyer Unit	\$13,846	\$13,291	417 Units 11.4 %
Homeowner-Rehab Unit	\$24,312	\$20,609	1,485 Units 40.7 %
TBRA Unit	\$4,672	\$3,060	706 Units 19.4 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$91,924	\$86,099	\$32,329
\$76,290	\$98,104	\$35,241
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	62.0	29.8	43.9	0.0
Black/African American:	6.5	3.1	6.1	0.0
Asian:	0.1	0.0	0.1	0.0
American Indian/Alaska Native:	4.8	1.2	6.9	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.2	0.7	0.0
Asian/Pacific Islander:	0.6	1.0	0.2	0.0

ETHNICITY:

Hispanic	25.1	63.9	41.8	0.0
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HOUSEHOLD SIZE:

1 Person:	57.5	10.8	34.6	0.0
2 Persons:	16.6	12.7	27.1	0.0
3 Persons:	14.1	19.2	13.1	0.0
4 Persons:	8.7	26.4	9.2	0.0
5 Persons:	2.1	17.3	6.3	0.0
6 Persons:	0.8	8.4	5.1	0.0
7 Persons:	0.0	3.8	2.4	0.0
8 or more Persons:	0.1	0.7	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.6	14.2	11.9	0.0
Elderly:	22.9	4.1	47.9	0.0
Related/Single Parent:	23.3	22.4	16.6	0.0
Related/Two Parent:	7.0	55.8	19.0	0.0
Other:	11.8	2.4	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.3	0.2 [#]
HOME TBRA:	5.9	
Other:	32.8	
No Assistance:	52.0	

of Section 504 Compliant Units / Completed Units Since 2001 54

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

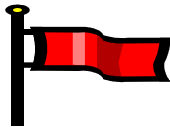
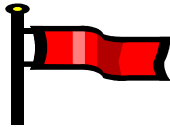
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	93.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	72.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	79.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

